

<u>MEETING</u> FINCHLEY & GOLDERS GREEN AREA COMMITTEE
<u>DATE AND TIME</u> THURSDAY 27TH APRIL, 2017 AT 6.30 PM
<u>VENUE</u> HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

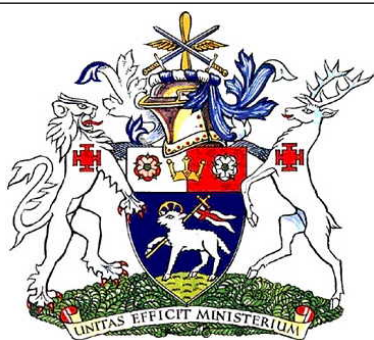
Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
1.	AREA COMMITTEE FUNDING- COMMUNITY INFRASTRUCTURE LEVY	3 - 8

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Finchley and Golders Green Area Committee

27 April 2017

Title	Area Committee Funding - Community Infrastructure Levy
Report of	Interim Head of Finance, Commissioning Group
Wards	All
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 – Allocation of awards, spend and balance available – CIL Reserve
Officer Contact Details	Patricia Phillipson, Interim Head of Finance, Commissioning Group Contact: patricia.phillipson@barnet.gov.uk

Summary

This report is to update Members of the budget allocations for the Area Committee, to enable consideration of applications for funding during 2017/18.

Recommendations

- 1. That the Finchley and Golders Green Area Committee notes the amount available for allocation during 2017/18, as set out in Appendix 1.**

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of funding to the Finchley and Golders Green Area Committee, the approvals and payments to date. This will enable the Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 On 9th July 2015, the Policy & Resources Committee approved that income from the Community Infrastructure Levy (CIL) would be delegated to the

Council's Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated 15% of the CIL receipts for their local area. This is to be capped at a total of £150,000 per year per constituency area and ring-fenced for spend on infrastructure schemes.

- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the area committee budgets, without an additional approval. Expenditure exceeding 20% of the original estimate will require an explanation to enable the committee to agree any additional funding.
- 1.4 The report to the February meeting included an analysis of the actual costs of the works and enabled members to compare with the estimate. The net underspend on the CIL funded projects was added to the balance available.
- 1.5 Those schemes that were indicated as completed have now been removed from the approvals sheet for monitoring purposes.
- 1.6 Detail as to the activity to date of this Area Committee and the balance available are attached at appendix 1 to this report.

2. CIL activity

- 2.1 There are no further underspends to reallocate in this report.

3. REASONS FOR RECOMMENDATIONS

- 3.1 Funding has been allocated to various organisations and this will enable the committee to note the amount available for future allocation.

4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 4.1 No alternative options were considered

5. POST DECISION IMPLEMENTATION

- 5.1 Decisions can be made by the Area Committee to allocate funding to organisations from the area committee general reserves based on member supported applications and from the area committee CIL reserve for requests for infrastructure related surveys and works.

6. IMPLICATIONS OF DECISION

6.1 Corporate Priorities and Performance

- 6.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- Appendix 1 shows the amount allocated and the committee balance remaining.

6.3 Social Value

6.3.1 Not applicable to this report

6.4 Legal and Constitutional References

The Council's Constitution, Responsibility for Functions, Annex A, sets out the Terms of Reference for Area Committees. In relation to the area covered by the Committee:

- (4) Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee.

6.5 Risk Management

There are no risks to the Council as a direct result of this report

6.6 Equalities and Diversity

There are no equality and diversity issues as a direct result of this report.

6.7 Consultation and Engagement

There are no equality and diversity issues as a direct result of this report

7. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

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	2017/18 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	Underspends to be reallocated / Above allocation - who pays?	Underspend to be reallocated OR Overspend agreed	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals	Comments
Finchley and Golders Green									
Budget Allocation	£								
CIL receipts 2016/17 adjustment - to be determined	150,000								
Carried Forward from previous years (February adj.)	73,092								
	223,092								
Spend Monitoring - ongoing schemes									
Investigation and supply if needed of Double yellow lines on 1) Finchley Road southbound as it approaches West Heath Avenue; 2) junction of Finchley Road and Rodborough Road and 3) corner of Llanvanor Road and Finchley Road	(3,000)	224	2,000	(1,000)	No	No		06/07/2016	
Design proposals to address the junction concerns and where appropriate carry out a statutory consultation, and implement the measures subject to the outcome of the consultation: 1) Cotswold Gardens and Pennine Drive and 2) Claremont Road and Quantock Gardens	(2,500)	79	1,500	(1,000)	No	No		06/07/2016	
Summers Lane Crossing feasibility study	(5,000)	2,040	5,000	0	No	No		06/07/2016	
Alexandra Grove N12 near its junction with Ballards Lane, feasibility study to be carried out for a pedestrian crossing	(5,000)	5,871	5,000	0	No	No		06/07/2016	Spend higher than prediction, to review when scheme complete
Golders Way experimental parking	(1,000)	1,941	1,000	0	No	No		06/07/2016	Spend higher than prediction, to review when scheme complete
Woodhouse Road, VAS	(7,000)		7,000	0	No	No		06/07/2016	
Crescent road (2) - feasibility study into 3 issues with Dollis road, Links View road (items 7 & 17)	(5,000)	1,051	5,000	0	No	No		26/10/2016	
Farm ave, Hocroft ave, Lyndale etc - weight restriction consultation	(2,500)	360	3,000	0	Yes	No		26/10/2016	£500 overspend approved February 2017
Granville Road - options	(5,000)	2,105	5,000	0	No	No		26/10/2016	
Temple Fortune CPZ (Linked with Hampstead Way/Asmunds Place CPZ review £5,000 30/3/16)	(10,000)	2,345	10,000	0	No	No		30/11/2016	
Tillingbourne Gardens/Regents park road	(7,500)	2,170	7,500	0	No	No		30/11/2016	
Legible London - Cricklewood, installation of signage	(5,000)	1,064	5,000	0	No	No		30/11/2016	
Westbury Rd/Holden Rd/Argyle Rd	(5,000)	2,913	5,000	0	No	No		30/11/2016	
Hampstead Garden Suburb CPZ - monitor displacement before and after Garden suburb CPZ extension	(500)	566	500	0	No	No		30/11/2016	Spend higher than prediction, to review when scheme complete
Etchingham Road (linked to Squires lane study)	(2,000)	348	2,000	0	No	No		30/11/2016	
Friary Way & Valley	(4,000)		4,000	0	No	No		16/02/2017	

Finchley and Golders Green	2017/18 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	Underspend to be reallocated / Above allocation - who pays?	Underspend to be reallocated OR Overspend agreed	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals	Comments
	£								
Horton Avenue - double yellow lines around mini roundabout	(2,000)		2,000	0	No	No		16/02/2017	
Buxted Rd/Ashurst Rd	(2,500)		2,500	0	No	No		16/02/2017	
FRS Synagogue & Kindergarten Fallow court avenue, parking	(2,500)	2,968	3,000	0	Yes	No		21/10/2015	£500 overspend approved February 2017
Friary way parking feasibility	(5,000)	1,468	5,000	0	No	No			
Crescent road	(25,000)	1,824	25,000	0	No	No		13/01/2016	
Regents park road	(15,000)	3,568	15,000	0	No	No		13/01/2016	
East Finchley CPZ	(10,000)	3,149	10,000	0	No	No		13/01/2016	
Oakfield road parking (nr CPZ) - now Temple Fortune parking review	(20,000)	7,201	15,000	(5,000)	No	No		13/01/2016	
Golders Garden CPZ (capped)	(10,000)	1,088	2,500	(7,500)	No	No		13/01/2016	
Hampstead Way/Asmunds Place CPZ review	(5,000)	2,689	5,000	0	No	Yes		30/03/2016	Original scheme complete, but underspend was approved (February 2017) to be used on changes to scheme
Holders Hill Road - feasibility study parking and traffic flow	(7,500)	724	7,500	0	No	No		30/03/2016	
Leslie Road CPZ feasibility study	(10,000)	1,032	10,000	0	No	No		30/03/2016	
Lambert Way - feasibility study parking and traffic	(3,000)	0	1,500	(1,500)	No	No		30/03/2016	